



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ORDINANCE 02 - 26  
BILL 19 (2002), CD2

**A BILL FOR AN ORDINANCE**

RELATING TO THE EXECUTIVE OPERATING BUDGET AND PROGRAM FOR THE FISCAL YEAR JULY 1, 2002 TO JUNE 30, 2003.

BE IT ORDAINED by the People of the City and County of Honolulu:

SECTION 1. The revenues from the following sources estimated for the fiscal year July 1, 2002 to June 30, 2003 are hereby provided and appropriated for the purposes set forth in Sections 2 through 10:

**OPERATING FUNDS**

Fund Code	SOURCE OF FUNDS	AMOUNT	LESS INTERFUND TRANSFER	NET AMOUNT	TOTAL
GN	General Fund	\$679,690,998	\$76,716,674	\$602,974,324	
HW	Highway Fund	115,145,936	57,676,948	57,468,988	
SW	Sewer Fund	163,830,475	70,973,885	92,856,590	
BT	Bus Transportation Fund	116,853,116	0	116,853,116	
LC	Liquor Commission Fund	3,618,119	267,500	3,350,619	
BK	Bikeway Fund	312,278	14,900	297,378	
HB	Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund	2,660,980	85,000	2,575,980	
SV	Special Events Fund	13,262,052	3,341,776	9,920,276	
GC	Golf Fund	15,987,166	6,103,676	9,883,490	
WF	Solid Waste Fund	163,588,740	38,067,899	125,520,841	
ZO	Zoo Animal Purchase Fund	35,000	0	35,000	
HN	Hanauma Bay Nature Preserve Fund	4,711,195	1,420,755	3,290,440	
RA	Rental Assistance Fund	244,700	11,700	233,000	
HD	Housing Development Special Fund	10,988,304	10,738,304	250,000	
					\$1,025,510,042
	FEDERAL FUNDS:				
CD	Community Development Fund	2,729,753	0	2,729,753	
FR	Federal Revenue Sharing Fund	0	0	0	
RL	Housing and Community Development Rehabilitation Loan Fund	3,320,972	0	3,320,972	
SE	Housing and Community Development, Section 8 Contract Fund	37,805,883	0	37,805,883	
FG	Federal Grants Fund (390)	40,608,058	0	40,608,058	
					84,464,666
SP	Special Projects Fund	6,025,756	0	6,025,756	6,025,756
	<b>TOTAL</b>	<b>\$1,381,419,481</b>	<b>\$265,419,017</b>		<b>\$1,116,000,464</b>

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SECTION 2. The monies described in Section 1 for the fiscal year July 1, 2002 to June 30, 2003 are appropriated as indicated to the following activities in the GENERAL GOVERNMENT function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b>GENERAL GOVERNMENT</b>						
<b>EXECUTIVE:</b>						
<u>Mayor</u>						
Administration	5.00	\$389,952	\$39,947	\$0	\$429,899	\$429,899 GN
Contingency Fund	0.00	0	23,313	0	23,313	23,313 GN
<u>Managing Director</u>						
City Management	29.00	1,323,448	1,709,500	0	3,032,948	2,432,948 GN 0 CD
Culture and the Arts	8.00	270,068	426,200	0	696,268	600,000 SP
Neighborhood Commission	18.00	594,167	374,306	0	968,473	696,268 GN 968,473 GN
<u>Department of Customer Services</u>						
Administration	7.00	348,992	2,094,982	0	2,443,974	2,443,974 GN
Public Communication	39.60	1,742,911	529,731	16,967	2,289,609	2,193,314 GN 53,262 SW
Satellite City Hall	93.00	2,675,695	788,050	0	3,463,745	43,033 SP
Motor Vehicle, Licensing and Permits	158.00	5,207,873	4,828,074	0	10,035,947	3,463,745 GN 7,746,967 GN 2,288,980 HB
<b>FINANCE:</b>						
<u>Department of Budget and Fiscal Services</u>						
Administration	12.00	605,106	38,651	0	643,757	643,757 GN
Internal Control	7.00	367,500	7,980	0	375,480	375,480 GN
Fiscal/CIP Administration	16.00	816,613	291,304	6,500	1,114,417	408,768 GN 635,649 CD 70,000 FG
Budgetary Administration	12.00	637,426	58,140	0	695,566	695,566 GN 0 CD
Accounting and Fiscal Services	90.00	3,802,709	190,849	0	3,993,558	3,174,307 GN 231,283 SW 111,362 SV 128,886 SE 266,112 FG 81,608 CD
Purchasing and General Services	27.00	1,250,750	90,131	0	1,340,881	1,340,881 GN
Real Property	111.00	3,749,911	445,653	0	4,195,564	4,195,564 GN
Treasury	32.00	1,268,342	404,324	0	1,672,666	1,654,666 GN 1,200 SW 4,800 WF 12,000 SE
Liquor Commission	51.00	1,897,492	783,050	69,700	2,750,242	2,750,242 LC
<b>DATA PROCESSING:</b>						
<u>Department of Information Technology</u>						
Administration	11.00	558,240	2,285,550	1,034,225	3,878,015	3,835,835 GN 42,180 LC
Applications	56.00	2,852,925	0	0	2,852,925	2,621,277 GN 53,880 SW 33,324 WF 95,100 FG 49,344 SE 0 LC

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FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
Technical Support	28.00	1,268,739	0	0	1,268,739	1,240,995 GN 27,744 SE
Operations	32.00	1,244,050	0	0	1,244,050	1,244,050 GN
<b>LAW:</b>						
<u>Department of the Corporation Counsel</u>						
Legal Services	70.00	3,666,946	3,352,853	0	7,019,799	6,563,447 GN 400,757 SW 55,595 LC
Family Support	18.00	610,269	191,360	0	801,629	801,629 GN
Ethics Commission	2.00	106,065	62,196	0	168,261	168,261 GN
 <u>Department of the Prosecuting Attorney</u>						
Administration	22.50	903,302	2,224,475	0	3,127,777	3,127,777 GN
Prosecution	219.00	10,705,276	0	0	10,705,276	9,612,028 GN 603,684 SP 489,564 FG
Victim/Witness Assistance	37.00	1,446,847	0	0	1,446,847	766,167 GN 417,250 SP 263,430 FG
 <b>PERSONNEL ADMINISTRATION:</b>						
<u>Department of Human Resources</u>						
Administration	7.00	413,040	70,062	0	483,102	483,102 GN
Employment and Personnel Services	25.50	1,084,162	54,645	0	1,138,807	1,138,807 GN
Classification and Pay	11.00	600,840	6,602	0	607,442	607,442 GN
Health Services	9.50	409,470	114,711	0	524,181	524,181 GN
Industrial Safety and Workers' Compensation	20.00	886,250	25,602	0	911,852	911,852 GN
Labor Relations and Training	11.00	587,312	147,982	0	735,294	735,294 GN
 <b>PLANNING AND ZONING:</b>						
<u>Department of Planning and Permitting</u>						
Administration	33.00	1,373,713	480,113	0	1,853,826	1,697,616 GN 156,210 SW
Site Development	50.00	2,396,054	108,880	0	2,504,934	300,113 GN 1,407,185 HW 797,636 SW
Planning and Zoning	53.00	2,444,095	25,192	0	2,469,287	2,369,768 GN 99,519 FG
Customer Service Office	62.00	2,320,993	75,144	0	2,396,137	2,286,042 GN 110,095 FG
 <b>GENERAL GOVERNMENT FACILITIES AND INFRASTRUCTURE:</b>						
<u>Department of Facility Maintenance</u>						
Public Building and Electrical Maintenance	178.21	4,610,378	10,976,841	0	15,587,219	7,895,781 GN 5,241,438 HW 2,200,000 SE 250,000 HD

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<b>Department of Design and Construction</b>						
Administration	16.00	749,393	80,180	0	829,573	820,888 GN 8,685 SW
Project and Construction Management	223.00	6,097,410	7,064,638	0	13,162,048	9,253,281 GN 3,293,433 HW 465,334 SW 150,000 CD
Land Services	68.00	2,041,394	79,705	0	2,121,099	1,827,585 GN 274,104 HW 19,410 SW
<b>AUTOMOTIVE EQUIPMENT SERVICE: Department of Facility Maintenance</b>						
Automotive Equipment Services	142.00	4,418,646	6,396,242	0	10,814,888	3,009,725 GN 1,171,628 HW 1,200,000 SW 5,433,535 WF
<b>TOTAL GENERAL GOVERNMENT</b>	<b>2,120.31</b>	<b>\$80,744,764</b>	<b>\$46,947,158</b>	<b>\$1,127,392</b>	<b>\$128,819,314</b>	<b>\$128,819,314</b>

**GENERAL GOVERNMENT  
SOURCE OF FUNDS**

GN General Fund	\$96,730,833
HW Highway Fund	11,387,788
SW Sewer Fund	3,387,657
BT Bus Transportation Fund	0
LC Liquor Commission Fund	2,848,017
BK Bikeway Fund	0
HB Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund	2,288,980
SV Special Events Fund	111,362
GC Golf Fund	0
WF Solid Waste Fund	5,471,659
ZO Zoo Animal Purchase Fund	0
HN Hanauma Bay Nature Preserve Fund	0
RA Rental Assistance Fund	0
HD Housing Development Special Fund	250,000
CD Community Development/Home Fund	867,257
FR Federal Revenue Sharing Fund	0
RL Housing and Community Development Rehabilitation Loan Fund	0
SE Housing and Community Development, Section 8 Contract Fund	2,417,974
FG Federal Grants Fund	1,393,820
SP Special Projects Fund	1,663,967
<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$128,819,314</b>

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SECTION 3. The monies described in Section 1 for the fiscal year July 1, 2002 to June 30, 2003 are appropriated as indicated to the following activities in the PUBLIC SAFETY function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b>PUBLIC SAFETY</b>						
<b>POLICE PROTECTION:</b>						
<b>Police Department</b>						
Police Commission	8.00	\$358,016	\$79,636	\$0	\$437,652	\$437,652 GN
Office of the Chief of Police	87.00	4,777,689	626,274	0	5,403,963	5,403,963 GN
Patrol	1,432.00	70,274,614	7,300,655	500	77,575,769	69,198,472 GN 8,377,297 HW
Traffic	175.00	7,167,842	745,409	0	7,913,251	7,913,251 HW
Specialized Services	67.00	4,358,518	903,668	0	5,262,186	5,262,186 GN
Central Receiving	104.00	4,605,629	240,982	0	4,846,611	4,293,936 GN 552,675 HW
Criminal Investigation	139.00	8,527,712	951,499	0	9,479,211	9,479,211 GN
Juvenile Services	62.00	3,198,657	756,756	0	3,955,413	3,955,413 GN
Narcotics/Vice	97.00	5,458,341	849,321	0	6,307,662	6,307,662 GN
Scientific Investigation	52.00	1,939,058	447,084	0	2,386,142	2,386,142 GN
Communications	174.00	7,014,724	566,082	0	7,580,806	7,580,806 GN
Records and Identification	108.00	3,965,624	508,234	0	4,473,858	4,473,858 GN
Telecommunications Systems	21.00	768,881	771,705	0	1,540,586	1,540,586 GN
Vehicle Maintenance	42.00	1,212,572	784,773	0	1,997,345	1,997,345 GN
Human Resources	33.00	1,506,061	568,854	0	2,074,915	2,074,915 GN
Training	40.00	8,749,084	747,945	0	9,497,029	9,497,029 GN
Finance	30.00	1,315,459	3,553,960	198,000	5,067,419	5,067,419 GN
Information Technology	32.00	1,462,244	1,295,712	0	2,757,956	2,757,956 GN
<b>FIRE PROTECTION:</b>						
<b>Fire Department</b>						
Fire Commission	0.19	6,081	1,000	0	7,081	7,081 GN
Administration	31.00	1,378,296	778,749	32,670	2,189,715	2,189,715 GN
Fire Communication Center	24.00	1,196,369	71,373	0	1,267,742	1,267,742 GN
Fire Prevention	40.00	2,076,361	370,548	0	2,446,909	2,446,909 GN
Mechanic Shop	13.00	496,153	667,975	0	1,164,128	1,164,128 GN
Training and Research	24.00	1,072,716	129,960	24,750	1,227,426	1,227,426 GN
Radio Shop	2.00	122,288	71,850	0	194,138	194,138 GN
Fire Operations	988.00	46,895,104	3,720,533	276,705	50,892,342	50,892,342 GN
Fireboat	19.00	952,748	155,925	16,500	1,125,173	1,125,173 GN
City Radio System	4.00	166,572	32,170	0	198,742	198,742 GN
<b>PROTECTIVE INSPECTION:</b>						
<b>Department of Planning and Permitting</b>						
Building	101.00	4,075,229	203,062	0	4,278,291	4,278,291 GN
<b>TRAFFIC CONTROL:</b>						
<b>Department of Transportation Services</b>						
Traffic Engineering	27.00	1,219,641	329,011	0	1,548,652	1,261,274 HW 287,378 BK
Traffic Signals and Technology	27.00	1,071,838	1,114,504	0	2,186,342	2,072,342 HW 114,000 GN



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<b>OTHER PROTECTION:</b>						
<b>Department of Emergency Services</b>						
Administration	6.00	360,984	52,913	0	413,897	413,897 GN
Emergency Medical Services	260.63	11,923,785	2,403,700	1,014,950	15,342,435	15,342,435 GN
Ocean Safety	158.45	5,748,694	373,957	118,800	6,241,451	5,458,118 GN
						402,484 HN
Civil Defense Agency						380,849 SP
Civil Defense Coordination	9.48	449,485	134,947	0	584,432	584,432 GN
<b>Department of the Medical Examiner</b>						
Investigation of Deaths	17.00	868,177	184,414	0	1,052,591	1,052,591 GN
<b>TOTAL PUBLIC SAFETY</b>	<b>4,454.75</b>	<b>\$216,741,246</b>	<b>\$32,495,140</b>	<b>\$1,682,875</b>	<b>\$250,919,261</b>	<b>\$250,919,261</b>

**PUBLIC SAFETY  
SOURCE OF FUNDS**

GN General Fund	229,671,711
HW Highway Fund	20,176,839
SW Sewer Fund	0
BT Bus Transportation Fund	0
LC Liquor Commission Fund	0
BK Bikeway Fund	287,378
HB Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund	0
SV Special Events Fund	0
GC Golf Fund	0
WF Solid Waste Fund	0
ZO Zoo Animal Purchase Fund	0
HN Hanauma Bay Nature Preserve Fund	402,484
RA Rental Assistance Fund	0
HD Housing Development Special Fund	0
CD Community Development/Home Fund	0
FR Federal Revenue Sharing Fund	0
RL Housing and Community Development Rehabilitation Loan Fund	0
SE Housing and Community Development, Section 8 Contract Fund	0
FG Federal Grants Fund	0
SP Special Projects Fund	380,849
<b>TOTAL PUBLIC SAFETY</b>	<b>\$250,919,261</b>

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SECTION 4. The monies described in Section 1 for the fiscal year July 1, 2002 to June 30, 2003 are appropriated as indicated to the following activities in the HIGHWAYS AND STREETS function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b>HIGHWAYS AND STREETS</b>						
HIGHWAYS, STREETS AND ROADWAYS: Department of Facility Maintenance						
Administration	22.00	\$906,625	\$82,398	\$0	\$989,023	\$85,587 GN 829,436 HW 31,000 SW 43,000 WF
Roads Maintenance	436.78	11,721,119	3,747,412	0	15,468,531	2,705,679 GN 12,572,852 HW 10,000 BK 0 SP 180,000 WF
<b>TOTAL HIGHWAYS AND STREETS</b>	<b>458.78</b>	<b>\$12,627,744</b>	<b>\$3,829,810</b>	<b>\$0</b>	<b>\$16,457,554</b>	<b>\$16,457,554</b>

**HIGHWAYS AND STREETS  
SOURCE OF FUNDS**

GN General Fund	\$2,791,266
HW Highway Fund	13,402,288
SW Sewer Fund	31,000
BT Bus Transportation Fund	0
LC Liquor Commission Fund	0
BK Bikeway Fund	10,000
HB Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund	0
SV Special Events Fund	0
GC Golf Fund	0
WF Solid Waste Fund	223,000
ZO Zoo Animal Purchase Fund	0
HN Hanauma Bay Nature Preserve Fund	0
RA Rental Assistance Fund	0
HD Housing Development Special Fund	0
CD Community Development/Home Fund	0
FR Federal Revenue Sharing Fund	0
RL Housing and Community Development Rehabilitation Loan Fund	0
SE Housing and Community Development, Section 8 Contract Fund	0
FG Federal Grants Fund	0
SP Special Projects Fund	0
<b>TOTAL HIGHWAYS AND STREETS</b>	<b>\$16,457,554</b>

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SECTION 5. The monies described in Section 1 for the fiscal year July 1, 2002 to June 30, 2003 are appropriated as indicated to the following activities in the SANITATION function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b>SANITATION</b>						
<b>WASTE COLLECTION AND DISPOSAL:</b>						
Department of Environmental Services						
Refuse Collection and Disposal	415.00	\$16,101,599	\$95,523,015	\$0	\$111,624,614	\$111,624,614 WF
<b>SEWAGE COLLECTION AND DISPOSAL:</b>						
Department of Environmental Services						
Administration	35.00	1,429,245	2,571,639	0	4,000,884	3,694,295 SW 306,589 WF
Environmental Quality	93.00	3,944,283	3,389,351	0	7,333,634	696,670 HW 6,459,964 SW 177,000 FG
Sewer Maintenance	189.00	6,737,584	3,286,500	0	10,024,084	10,024,084 SW
Treatment and Disposal	398.25	14,468,268	22,281,050	0	36,749,318	36,749,318 SW
<b>TOTAL SANITATION</b>	<b>1,130.25</b>	<b>\$42,680,979</b>	<b>\$127,051,555</b>	<b>\$0</b>	<b>\$169,732,534</b>	<b>\$169,732,534</b>

**SANITATION  
SOURCE OF FUNDS**

GN	General Fund	\$0
HW	Highway Fund	696,670
SW	Sewer Fund	56,927,661
BT	Bus Transportation Fund	0
LC	Liquor Commission Fund	0
BK	Bikeway Fund	0
HB	Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund	0
SV	Special Events Fund	0
GC	Golf Fund	0
WF	Solid Waste Fund	111,931,203
ZO	Zoo Animal Purchase Fund	0
HN	Hanauma Bay Nature Preserve Fund	0
RA	Rental Assistance Fund	0
HD	Housing Development Special Fund	0
CD	Community Development/Home Fund	0
FR	Federal Revenue Sharing Fund	0
RL	Housing and Community Development Rehabilitation Loan Fund	0
SE	Housing and Community Development, Section 8 Contract Fund	0
FG	Federal Grants Fund	177,000
SP	Special Projects Fund	0
<b>TOTAL SANITATION</b>		<b>\$169,732,534</b>



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SECTION 6. The monies described in Section 1 for the fiscal year July 1, 2002 to June 30, 2003 are appropriated as indicated to the following activities in the HUMAN SERVICES function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b>HUMAN SERVICES</b>						
<b>HUMAN SERVICES:</b>						
Department of Community Services						
Administration	37.00	\$1,571,309	\$4,018,178	\$2,500	\$5,591,987	\$1,142,993 GN 4,068,789 FG 329,414 CD 50,791 SE
Community Assistance	84.00	2,858,610	37,064,723	82,500	40,005,833	469,153 GN 233,000 RA 3,320,972 RL 15,590 CD 630,000 FG 35,337,118 SE
Elderly Services	19.50	667,478	6,126,662	27,953	6,822,093	328,154 GN 3,457,827 FG 3,036,112 SP
Community Based Development	7.00	496,597	144,195	0	640,792	123,300 GN 517,492 CD
Job Development	98.00	3,712,823	6,645,577	93,050	10,451,450	9,506,622 FG 944,828 SP
<b>TOTAL HUMAN SERVICES</b>	<b>245.50</b>	<b>\$9,306,817</b>	<b>\$53,999,335</b>	<b>\$206,003</b>	<b>\$63,512,155</b>	<b>\$63,512,155</b>

**HUMAN SERVICES  
SOURCE OF FUNDS**

GN General Fund	\$2,063,600
HW Highway Fund	0
SW Sewer Fund	0
BT Bus Transportation Fund	0
LC Liquor Commission Fund	0
BK Bikeway Fund	0
HB Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund	0
SV Special Events Fund	0
GC Golf Fund	0
WF Solid Waste Fund	0
ZO Zoo Animal Purchase Fund	0
HN Hanauma Bay Nature Preserve Fund	0
RA Rental Assistance Fund	233,000
HD Housing Development Special Fund	0
CD Community Development/Home Fund	862,496
FR Federal Revenue Sharing Fund	0
RL Housing and Community Development Rehabilitation Loan Fund	3,320,972
SE Housing and Community Development, Section 8 Contract Fund	35,387,909
FG Federal Grants Fund	17,663,238
SP Special Projects Fund	3,980,940
<b>TOTAL HUMAN SERVICES</b>	<b>\$63,512,155</b>

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SECTION 7. The monies described in Section 1 for the fiscal year July 1, 2002 to June 30, 2003 are appropriated as indicated to the following activities in the CULTURE-RECREATION function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS	
<b>CULTURE-RECREATION</b>							
<b>COMMUNITY MUSIC:</b>							
Managing Director							
Royal Hawaiian Band	41.00	\$1,569,602	\$85,085	\$0	\$1,654,687	\$1,654,687	GN
<b>PARKS AND RECREATION:</b>							
Department of Parks and Recreation							
Administration	30.50	1,234,942	254,962	0	1,489,904	1,479,904	GN
Urban Forestry Program	116.95	3,559,106	2,552,070	0	6,111,176	5,282,190	GN
						287,000	HB
						121,986	HN
						420,000	WF
						0	WF
Maintenance Support Services	81.00	2,822,266	1,781,750	0	4,604,016	4,594,016	GN
						10,000	HN
Grounds Maintenance	438.88	11,540,397	8,071,845	34,247	19,646,489	18,875,375	GN
						771,114	HN
Recreation Services	440.19	12,289,395	4,615,454	123,093	17,027,942	15,056,734	GN
						1,557,208	HN
						414,000	FG
<b>SPECIAL RECREATION FACILITIES:</b>							
Department of Enterprise Services							
Administration	11.50	479,894	39,257	0	519,151	394,554	SV
						117,544	GC
						7,053	HN
						0	GN
Auditoriums	97.20	2,771,358	1,380,461	0	4,151,819	3,845,754	SV
						299,492	GC
						6,573	HN
Honolulu Zoo	77.13	2,450,487	1,034,714	35,000	3,520,201	3,485,201	SV
						35,000	ZO
Golf Courses	139.93	3,716,523	4,190,141	0	7,906,664	7,906,664	GC
<b>TOTAL CULTURE-RECREATION</b>	<b>1,474.28</b>	<b>\$42,433,970</b>	<b>\$24,005,739</b>	<b>\$192,340</b>	<b>\$66,632,049</b>	<b>\$66,632,049</b>	

**CITY COUNCIL**  
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**CULTURE-RECREATION  
SOURCE OF FUNDS**

GN General Fund	\$46,942,906
HW Highway Fund	0
SW Sewer Fund	0
BT Bus Transportation Fund	0
LC Liquor Commission Fund	0
BK Bikeway Fund	0
HB Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund	287,000
SV Special Events Fund	7,725,509
GC Golf Fund	8,323,700
WF Solid Waste Fund	420,000
ZO Zoo Animal Purchase Fund	35,000
HN Hanauma Bay Nature Preserve Fund	2,483,934
RA Rental Assistance Fund	0
HD Housing Development Special Fund	0
CD Community Development/Home Fund	0
FR Federal Revenue Sharing Fund	0
RL Housing and Community Development Rehabilitation Loan Fund	0
SE Housing and Community Development, Section 8 Contract Fund	0
FG Federal Grants Fund	414,000
SP Special Projects Fund	0
<b>TOTAL CULTURE-RECREATION</b>	<b>\$66,632,049</b>



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SECTION 8. The monies described in Section 1 for the fiscal year July 1, 2002 to June 30, 2003 are appropriated as indicated to the following activities in the UTILITIES OR OTHER ENTERPRISES function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS	
<b>UTILITIES OR OTHER ENTERPRISES</b>							
<b>MASS TRANSIT:</b>							
<b>Department of Transportation Services</b>							
Administration	10.00	\$508,775	\$163,530	\$0	\$672,305	\$672,305	HW
Transportation Planning	19.00	820,775	45,647	0	\$866,422	794,046	GN
						72,376	BT
						0	FG
Public Transit	21.00	83,655,517	55,085,698	0	\$138,741,215	116,780,740	BT
						20,960,000	FG
						1,000,000	CD
						475	HW
<b>TOTAL UTILITIES OR OTHER ENTERPRISES</b>	<b>50.00</b>	<b>\$84,985,067</b>	<b>\$55,294,875</b>	<b>\$0</b>	<b>\$140,279,942</b>	<b>\$140,279,942</b>	

**UTILITIES OR OTHER ENTERPRISES  
SOURCE OF FUNDS**

GN General Fund	\$0
HW Highway Fund	1,466,826
SW Sewer Fund	0
BT Bus Transportation Fund	116,853,116
LC Liquor Commission Fund	0
BK Bikeway Fund	0
HB Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund	0
SV Special Events Fund	0
WD Solid Waste Disposal Facility Special Fund	0
GL Glass Incentive Special Fund	0
ZO Zoo Animal Purchase Fund	0
HN Hanauma Bay Nature Preserve Fund	0
RA Rental Assistance Fund	0
HD Housing Development Special Fund	0
CD Community Development/Home Fund	1,000,000
FR Federal Revenue Sharing Fund	0
RL Housing and Community Development Rehabilitation Loan Fund	0
SE Housing and Community Development, Section 8 Contract Fund	0
FG Federal Grants Fund	20,960,000
SP Special Projects Fund	0
<b>TOTAL UTILITIES OR OTHER ENTERPRISES</b>	<b>\$140,279,942</b>



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SECTION 9. The monies described in Section 1 for the fiscal year July 1, 2002 to June 30, 2003 are appropriated as indicated to the following activities in the DEBT SERVICE function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS	
<b>DEBT SERVICE</b>							
BOND PRINCIPAL AND INTEREST:							
City and County Bonds	0.00	\$0	\$149,380,244	\$0	\$149,380,244	\$125,155,004	GN
OTHER DEBT PRINCIPAL AND INTEREST:						24,225,240	SW
Other Than Bonds	0.00	0	359,221	0	359,221	359,221	GN
Tax Exempt Commercial Paper Payments	0.00	0	3,428,754	0	3,428,754	3,428,754	GN
<b>TOTAL DEBT SERVICE</b>	<b>0.00</b>	<b>\$0</b>	<b>\$153,168,219</b>	<b>\$0</b>	<b>\$153,168,219</b>	<b>\$153,168,219</b>	

**DEBT SERVICE  
SOURCE OF FUNDS**

GN General Fund	\$128,942,979
HW Highway Fund	0
SW Sewer Fund	24,225,240
BT Bus Transportation Fund	0
LC Liquor Commission Fund	0
BK Bikeway Fund	0
HB Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund	0
SV Special Events Fund	0
GC Golf Fund	0
WF Solid Waste Fund	0
ZO Zoo Animal Purchase Fund	0
HN Hanauma Bay Nature Preserve Fund	0
RA Rental Assistance Fund	0
HD Housing Development Special Fund	0
CD Community Development/Home Fund	0
FR Federal Revenue Sharing Fund	0
RL Housing and Community Development Rehabilitation Loan Fund	0
SE Housing and Community Development, Section 8 Contract Fund	0
FG Federal Grants Fund	0
SP Special Projects Fund	0
<b>TOTAL DEBT SERVICE</b>	<b>\$153,168,219</b>



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SECTION 10. The monies described in Section 1 for the fiscal year July 1, 2002 to June 30, 2003 are appropriated as indicated to the following activities in the MISCELLANEOUS function.

FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b>MISCELLANEOUS</b>						
<b>RETIREMENT AND PENSION CONTRIBUTIONS:</b>						
County Pension and Related Expenses	0.00	\$0	\$79,000	\$0	\$79,000	\$79,000 GN
Retirement System Contributions						
—Employer's Share	0.00	0	17,659,694	0	17,659,694	14,144,421 GN 1,187,108 HW 996,946 SW 73,857 LC 243,186 SV 151,316 GC 814,223 WF 48,637 HN
FICA Tax—Employer's Share	0.00	0	17,666,709	0	17,666,709	11,667,260 GN 1,730,360 HW 1,928,759 SW 128,510 LC 418,110 SV 253,400 GC 1,475,150 WF 65,160 HN
Hawaii Public Employees Health Fund	0.00	0	63,336,666	0	63,336,666	46,533,910 GN 5,330,470 HW 4,797,946 SW 218,620 LC 1,035,230 SV 990,220 GC 4,166,640 WF 263,630 HN
<b>OTHER MISCELLANEOUS:</b>						
Workers' Compensation	0.00	0	10,569,730	0	10,569,730	7,700,000 GN 1,500,000 HW 469,730 SW 40,000 LC 210,000 SV 50,000 GC 600,000 WF
Unemployment Compensation	0.00	0	592,637	0	592,637	480,720 GN 13,980 HW 26,477 SW 0 LC 34,200 SV 25,680 GC 2,820 WF 8,760 HN



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FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS	
Provision for Salary Adjustments and Accrued Vacation Pay	0.00	0	6,447,383	0	6,447,383	5,098,101 GN 576,659 HW 65,174 SW 41,615 LC 142,679 SV 89,174 GC 416,146 WF 17,835 HN	
Provision for Judgments and Losses	0.00	0	3,800,000	0	3,800,000	3,800,000 GN	
Provision for Risk Management	0.00	0	5,873,417	0	5,873,417	5,873,417 GN	
Provision for Real Property Tax Refunds	0.00	0	150,000	0	150,000	150,000 GN	
Provision for Deferred Compensation Plan	0.00	0	304,200	0	304,200	304,200 GN	
TRANSFERS TO OTHER FUNDS:							
Transfer to General Fund for Debt Service	0.00	0	78,762,930	0	78,762,930	16,872,798 HW 11,340,859 SW 30,357,399 WF 2,702,139 SV 5,330,676 GC 1,420,755 HN 10,738,304 HD	
Transfer to General Fund for Liquor Commission Fund	0.00	0	100,000	0	100,000	100,000 LC	
Transfer to General Fund for Rent	0.00	0	736,000	0	736,000	472,500 SW 263,500 WF	
Transfer to General Fund for Radio Maintenance	0.00	0	35,000	0	35,000	35,000 SW	
Transfer to General Fund for Reimbursement	0.00	0	53,390,526	0	53,390,526	53,390,526 SW	
Transfer to General Fund for Central Administrative Service Expenses	0.00	0	20,546,531	0	20,546,531	5,672,794 HW 5,735,000 SW 167,500 LC 14,900 BK 85,000 HB 639,637 SV 773,000 GC 7,447,000 WF 0 HN 11,700 RA	
Transfer to Bus Transportation Fund	0.00	0	75,771,806	0	75,771,806	40,640,450 GN 35,131,356 HW	
Transfer to Special Events Fund for Enterprise Services Subsidy	0.00	0	6,881,270	0	6,881,270	6,881,270 GN	
Transfer to Golf Fund for Golf Subsidy	0.00	0	5,121,406	0	5,121,406	5,121,406 GN	
Transfer to Solid Waste Special Fund	0.00	0	24,073,548	0	24,073,548	24,073,548 GN	
<b>TOTAL MISCELLANEOUS</b>	<b>0.00</b>	<b>\$0</b>	<b>\$391,898,453</b>	<b>\$0</b>	<b>\$391,898,453</b>	<b>\$391,898,453</b>	



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**MISCELLANEOUS  
SOURCE OF FUNDS**

GN General Fund	\$172,547,703
HW Highway Fund	68,015,525
SW Sewer Fund	79,258,917
BT Bus Transportation Fund	0
LC Liquor Commission Fund	770,102
BK Bikeway Fund	14,900
HB Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund	85,000
SV Special Events Fund	5,425,181
GC Golf Fund	7,663,466
WF Solid Waste Fund	45,542,878
ZO Zoo Animal Purchase Fund	0
HN Hanauma Bay Nature Preserve Fund	1,824,777
RA Rental Assistance Fund	11,700
HD Housing Development Special Fund	10,738,304
SF Special Reserve Fund	0
CD Community Development/Home Fund	0
FR Federal Revenue Sharing Fund	0
RL Housing and Community Development Rehabilitation Loan Fund	0
SE Housing and Community Development, Section 8 Contract Fund	0
FG Federal Grants Fund	0
SP Special Projects Fund	0
<b>TOTAL MISCELLANEOUS</b>	<b>\$391,898,453</b>



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SECTION 11. The sums appropriated above are totalled as follows:

<b>FUND CODE</b>	<b>GROSS APPROPRIATIONS BY SOURCE OF FUNDS</b>	<b>EXECUTIVE AGENCIES</b>	<b>DEBT SERVICE</b>	<b>MISCELLANEOUS</b>	<b>TOTAL</b>
GN	General Fund	\$378,200,316	\$128,942,979	\$172,547,703	\$679,690,998
HW	Highway Fund	47,130,411	0	68,015,525	115,145,936
SW	Sewer Fund	60,346,318	24,225,240	79,258,917	163,830,475
BT	Bus Transportation Fund	116,853,116	0	0	116,853,116
LC	Liquor Commission Fund	2,848,017	0	770,102	3,618,119
BK	Bikeway Fund	297,378	0	14,900	312,278
HB	Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund	2,575,980	0	85,000	2,660,980
SV	Special Events Fund	7,836,871	0	5,425,181	13,262,052
GC	Golf Fund	8,323,700	0	7,663,466	15,987,166
WF	Solid Waste Special Fund	118,045,862	0	45,542,878	163,588,740
ZO	Zoo Animal Purchase Fund	35,000	0	0	35,000
HN	Hanauma Bay Nature Preserve Fund	2,886,418	0	1,824,777	4,711,195
RA	Rental Assistance Fund	233,000	0	11,700	244,700
HD	Housing Development Special Fund	250,000	0	10,738,304	10,988,304
CD	Community Development Fund	2,729,753	0	0	2,729,753
FR	Federal Revenue Sharing Fund	0	0	0	0
RL	Housing and Community Development Rehabilitation Loan Fund	3,320,972	0	0	3,320,972
SE	Housing and Community Development, Section 8 Contract Fund	37,805,883	0	0	37,805,883
FG	Federal Grants Fund	40,608,058	0	0	40,608,058
SP	Special Projects Fund	6,025,756	0	0	6,025,756

<b>TOTAL</b>	\$836,352,809	\$153,168,219	\$391,898,453	\$1,381,419,481
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<b>FUNCTION</b>	<b>TOTAL</b>	<b>LESS INTERFUND TRANSFER</b>	<b>NET TOTAL</b>
General Government	\$128,819,314	\$0	\$128,819,314
Public Safety	250,919,261		250,919,261
Highways and Streets	16,457,554		16,457,554
Sanitation	169,732,534		169,732,534
Health and Human Resources	63,512,155		63,512,155
Culture-Recreation	66,632,049		66,632,049
Utilities or Other Enterprises	140,279,942		140,279,942
 Total Executive Agencies	 \$836,352,809	 \$0	 \$836,352,809
 Debt Service	 153,168,219		 153,168,219
Miscellaneous	391,898,453	265,419,017	126,479,436
 <b>TOTAL</b>	 \$1,381,419,481	 \$265,419,017	 \$1,116,000,464



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**SECTION 12. General Provisos.**

( a ) As used in this Ordinance:

"Agency" includes any department, office, board, commission, or other government unit of the City and County of Honolulu, as the case may be.

"Charter" or "RCH" means the Revised Charter of Honolulu 1973, as amended.

"City" means the City and County of Honolulu.

"Council" means the Council of the City and County of Honolulu.

"Government" means the federal government, the State government, the government of any other state, any political subdivision of any state, or any quasi-governmental entity.

"ROH" means the Revised Ordinances of Honolulu 1990, as amended.

( b ) Single purpose monies. The City may receive single purpose monies from: (1) any governmental or quasi-governmental agency due to the funding of a grant application thereto which has been authorized by Council resolution pursuant to the provisions of Chapter 1, Article 8, ROH; (2) any private source pursuant to a contract which has been authorized by Council resolution; or (3) any combination thereof. When such monies are received, the Director of Budget and Fiscal Services shall maintain special funds of accounts showing the monies so received and specifying the purposes for which they have been received and held.

All such receipts specified in Section 2 through 10 of this ordinance are hereby appropriated in the amounts and for the purposes set forth, and all expenditures shall be made as provided by law. Should revenues from these sources exceed the amounts specified herein, the excess is hereby appropriated in accordance with the provisions of the grants and of this section; provided that when a project is financed by both City and non-City funds and the revenues from a non-City fund source exceed the amount approved in this ordinance, the total expenditures for such a project shall not exceed the amount specified herein unless the restriction on expenditures would jeopardize the receipt of the increased amount from the non-City fund source or the award of the contract. The scope of the project shall not be increased unless approved by amendment to the appropriate budget ordinance.

New single purpose monies include but are not limited to grants to begin new programs, and monies to fund ongoing programs or programs funded in prior fiscal years that become available during the fiscal year for which no appropriation has been made in Sections 2 through 10 of this ordinance. Such monies are hereby appropriated in the amounts and for the purposes for which they are contracted or received, provided that the receipt and expenditure of such monies are authorized by Council resolution.

The Director of Budget and Fiscal Services shall report to the Council no later than thirty days after June 30 detailing, for the fiscal year just ended, the amount of any excess monies and any new monies received, and the function, program, and activity to which the monies have been allotted for expenditure.



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Whenever the City receives gifts of single purpose monies which the Council has accepted in accordance with Section 13-113 of the Charter and Council Resolution 86-298, the Director of Budget and Fiscal Services, shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and for which they are held. All such receipts are hereby appropriated for expenditure; and the expenditures from any such fund or account, to carry out the purposes for which such monies have been received or for which such fund or account is maintained, shall be approved by the Director of Budget and Fiscal Services and may be expended in accordance with the terms and conditions by which said monies have been received by the City.

( c ) Multi-purpose federal monies. Multi-purpose federal monies are monies from the United States of America, which are allocated by formula entitlements and may be expended for multiple purposes. Such monies include Community Development Block Grant monies, HOME Investment Partnerships Program monies, Federal Transit Administration operating assistance monies, and similar federal assistance programs, which Congress may enact from time to time.

No expenditure of such monies shall be made unless the Council has authorized such expenditure by enactment of or an amendment to a budget ordinance appropriating such monies in accordance with applicable Charter provisions, ordinances, and other legal requirements. If such monies are received prior to an enactment of or amendment to a budget ordinance, the Director of Budget and Fiscal Services shall maintain such monies in special accounts showing the monies so received and specifying the purposes for which they have been received and temporarily held. A bill for an ordinance appropriating such monies shall be submitted to the Council as soon as possible following the receipt of such monies.

( d ) Community Development Block Grant monies are monies from the United States of America which are allocated for the purpose of promoting the development of viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income. No expenditure of Community Development Block Grant monies shall be made unless the expenditure is in compliance with all Federal Community Development Block Grant requirements, including the requirement that the expenditure must be made to: 1) principally benefit low- and moderate-income families; 2) aid in the prevention or elimination of slums or blight; or 3) meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community where other financial resources are not available to meet such needs.

( e ) The Council finds that the delay in program implementation incident to any reprogramming action pursuant to certain Charter provisions involving Community Development Block Grant funds and/or HOME Investment Partnerships Program funds will jeopardize the availability and receipt of those funds. Accordingly, pursuant to Section 13-122, RCH, the Council hereby waives Sections 3-204, 9-105, 9-106.1, and 9-106.2, RCH, and authorizes all such reprogramming actions of such funds within the total amount appropriated by this ordinance to be taken by Council resolution. Amounts in excess of the total amount appropriated herein shall first be appropriated by ordinance prior to expenditure or reprogramming.

( f ) For the purposes of this subsection, "City fund" excludes pension or retirement funds, funds under the control of any independent board or commission, funds set aside for the redemption of bonds or the payment of interest thereon, park dedication funds, or private trust funds.



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In the event there are monies in any City fund that, in the judgment of the Director of Budget and Fiscal Services, are in excess of the amounts necessary for the immediate requirements of the respective funds, and where, in the judgment of the Director of Budget and Fiscal Services, such action will not impede the necessary or desirable financial operations of the City, the Director of Budget and Fiscal Services may make temporary transfers or loans therefrom to the other funds of the City.

Within fourteen days of the transfer or loan, the Director of Budget and Fiscal Services shall report to the Council on: (1) the amount of transfer or loan required; (2) the reason or justification for the transfer or loan; (3) the total amount outstanding and unreimbursed in temporary transfers and loans after making the subject transfer or loan; and (4) the anticipated date of the reimbursement or repayment. The Director of Budget and Fiscal Services shall notify the Council of the reimbursement or repayment of the temporary transfer or loan as soon as such reimbursement or repayment is made. Such notification shall identify the source of funding of the reimbursement or repayment of the temporary transfer or loan.

All transfers or loans under this section shall be reimbursed or repaid no later than twelve months from the date on which the transfer or loan was made, unless a later date is approved by the Council by resolution adopted on one reading without publication. Interest may be charged if the monies originate from enterprise funds.

( g ) At the close of each quarter, the Director of Budget and Fiscal Services shall submit to the Council a Statement of Cash Balances by Fund showing for each quarter for each individual fund the cash balance at the start of the accounting period and the cash balance at the end of the period.

( h ) If any portion of this ordinance or the application thereof to any person or circumstance is held to be invalid for any reason, the Council hereby declares that the remainder of this ordinance and all other provisions thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objectives of such appropriation to the extent possible.

**SECTION 13. Specific Provisos.**

For the purpose of this section:

- ( 1 ) "Business improvement district" or "district" means a special improvement district established during the fiscal year 2002-03 pursuant to an ordinance enacted in accordance with the Revised Ordinances of Honolulu.
- ( 2 ) "Special assessment revenues" means the revenues derived from any special assessment imposed on real property in a business improvement district.

All special assessment revenues from a business improvement district which become available during the fiscal year 2002-03 are hereby appropriated to the district for that fiscal year, notwithstanding the absence of a specific appropriation in Sections 2 through 10 of this ordinance. The appropriated special assessment revenues shall be expended, without necessity of Council approval, in conformance with the ordinance establishing the district and the Revised Ordinances of Honolulu.

Any general or highway fund appropriation under Section 4 for a maintenance assessment district which is dissolved and succeeded by a business improvement district during the fiscal year 2002-03 shall be transferred and appropriated to the successor district in the amount specified in the ordinance establishing the successor district.



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Any transferred appropriation shall be expended, without necessity of Council approval, for the successor business improvement district in conformance with the ordinance establishing the district and the Revised Ordinances of Honolulu.

Within 30 days of June 30, 2003, the Director of Budget and Fiscal Services shall report to the Council the special assessment revenue amount appropriated and general or highway fund amount transferred pursuant to this section. The report also shall identify the business improvement district which received the appropriated revenues or transferred funds.

SECTION 14. The Executive Operating Program for the Fiscal Year July 1, 2002 to June 30, 2003, as transmitted to the Council in the Executive Program and Budget for the Fiscal Year 2003, Volume I (Operating Program and Budget), and as amended in any Executive Operating Program amendments, attached hereto and made a part hereof, is hereby incorporated by reference and adopted as an integral part of this ordinance. In case of any conflict between the substantive provisions of the Executive Operating Program as transmitted and this ordinance, the provisions of this ordinance and any amendments thereto shall prevail, and the specific provisos contained therein shall have the same force and effect as the general provisos contained in this portion of the ordinance.



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SECTION 15. This Ordinance shall take effect on July 1, 2002.

INTRODUCED BY:

John Henry Felix (BR)

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Councilmembers

DATE OF INTRODUCTION:

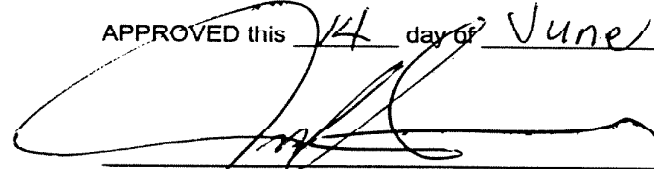
March 1, 2002

Honolulu, Hawaii

APPROVED AS TO FORM AND LEGALITY:

  
Deputy Corporation Counsel

APPROVED this 14 day of June, 2002.

  
JEREMY HARRIS, Mayor  
City and County of Honolulu

S = Salaries  
 CE = Current Expenses  
 E = Equipment  
 T = Temporary Position  
 C = Personal Services Contract

## AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET

## I. AMENDMENTS RELATING TO DEPARTMENTAL BUDGETS

<b>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</b>	<b>AMENDMENT</b>	<b>POSITION</b>	<b>AMOUNT</b>
<b>GENERAL GOVERNMENT</b>			
<b>EXECUTIVE</b>			
Mayor			
Administration	5% across-the-board cut in budgeted General Fund amount.		(\$19,498) GN S
			(\$2,103) GN CE
Administration	Adjust salary funding cut to account for vacant funded positions.		\$19,498 GN S
Contingency Fund	5% across-the-board cut in budgeted General Fund amount.		(\$1,227) GN CE
Managing Director			
City Management	Delete funding		(\$100,000) GN CE
City Management	Cut funding for the Office of Economic Development, except for the Director of Economic Development.		(\$1,066,696) GN S
			(\$2,285,000) GN CE
City Management	Restore salary funding cut in CD-1		\$1,066,696 GN S
City Management	Reduce funding for vacant funded positions.		(\$124,968) GN S
City Management	Restore some current expense funding, including film marketing, cultural performances, festivals, \$150,000 (of \$300,000) for torchlighting, and \$50,000 for hula halaus and special performances. \$150,000 (of \$300,000) in funding for festivals is restored. Add proviso: "At least \$100,000 of the monies budgeted for festivals shall be expended for the Korean Centennial."		\$470,000 GN CE

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## AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET

## I. AMENDMENTS RELATING TO DEPARTMENTAL BUDGETS

**FUNCTION/PROGRAM/  
 AGENCY/ACTIVITY**

<b>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</b>	<b>AMENDMENT</b>	<b>POSITION</b>	<b>AMOUNT</b>
City Management	Restore funding for the following Economic Development activities: Waikiki Development, Visitor Information Services, Historic Trails Maintenance and Waikiki Promotion, to include Sunset and Brunch on the Beach programs on a monthly basis provided additional private sector funding is sought. Add proviso: "The contract for the management of the Aloha Visitor Information Program shall be funded provided that the contract is granted pursuant to the requirements of the State Procurement Code." Add proviso: "The Director shall also submit an annual expenditure and management plan prior to July 1, 2002, and shall submit monthly reports that detail the expenditure of the funds."		\$594,000 GN CE
City Management	Add grant funds from the Hawaii Tourism Authority for the County Product Enrichment Program. Grants funds will be given by the City via RFP process to develop new or enhance existing community-based tourism events, experiences, attractions and projects related to the niches of agriculture, culture, education, health and wellness, nature and technology.		\$600,000 SP CE
Culture and the Arts	Reduce funding for contract positions.		(\$28,292) GN S
Culture and the Arts	Reduce current expense funding.		(\$349,500) GN CE
Culture and the Arts	Restore funding for contract positions.		\$28,292 GN S
Culture and the Arts	Restore current expense funding, including grants to nonprofit groups.		\$349,500 GN CE



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## AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET

## I. AMENDMENTS RELATING TO DEPARTMENTAL BUDGETS

<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POSITION</u>	<u>AMOUNT</u>
Neighborhood Commission	5% across-the-board cut in budgeted General Fund amount.		(\$29,708) GN S
			(\$19,700) GN CE
<i>Neighborhood Commission</i>	<i>Restore 5% across-the-board cut in salaries. Due to small size of department.</i>		<i>\$29,708 GN S</i>
Department of Customer Services			
Administration	Delete increase in the Humane Society contract for FY 2003.		(\$80,000) GN CE
Administration	5% across-the-board cut in budgeted General Fund amount.		(\$17,450) GN S
			(\$114,473) GN CE
<i>Administration</i>	<i>Restore 5% across-the-board cut in salaries. Due to small size of department.</i>		<i>\$17,450 GN S</i>
Public Communication	Cut 1 sewer-funded position.	(1.00)	(\$53,262) SW S
Public Communication	Cut funding for 4 (of 9) information specialists.	(4.00)	(\$206,248) GN S
Public Communication	5% across-the-board cut in budgeted General Fund amount.		(\$82,331) GN S
			(\$26,512) GN CE
			(\$893) GN E
<i>Public Communication</i>	<i>Restore funding for 1 sewer-funded position.</i>	<i>1.00</i>	<i>\$53,262 SW S</i>
<i>Public Communication</i>	<i>Restore funding for 4 information specialists.</i>	<i>4.00</i>	<i>\$206,248 GN S</i>

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## AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET

## I. AMENDMENTS RELATING TO DEPARTMENTAL BUDGETS

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POSITION	AMOUNT		
Public Communication	Restore 5% across-the-board cut in salaries. Due to small size of department.		\$82,331	GN	S
Public Communication	Restore current expenses.		\$26,000	GN	CE
Satellite City Hall	5% across-the-board cut in budgeted General Fund amount.		(\$133,785)	GN	S
			(\$39,950)	GN	CE
Satellite City Hall	Restore 5% across-the-board cut in salaries and restore some current expense funds. Due to small size of department.		\$133,785	GN	S
			\$29,000	GN	CE
Motor Vehicle, Licensing and Permits	Cut funding for 2 new part-time contract positions to coordinate Waikiki Special Design district and Kalakaua publication dispensing racks.	(1.00) C	(\$41,258)	GN	S
Motor Vehicle, Licensing and Permits	5% across-the-board cut in budgeted General Fund amount.		(\$260,394)	GN	S
			(\$231,636)	GN	CE
Motor Vehicle, Licensing and Permits	Restore 5% across-the-board cut in salaries. Due to small size of department.		\$260,394	GN	S
Motor Vehicle, Licensing and Permits	Restore funding for 2 part-time contract positions to coordinate and administer the Waikiki publication dispensing racks ordinance.	1.0 C	\$41,258	GN	S

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## AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET

### I. AMENDMENTS RELATING TO DEPARTMENTAL BUDGETS

<b>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</b>	<b>AMENDMENT</b>	<b>POSITION</b>	<b>AMOUNT</b>
<i>Motor Vehicle, Licensing and Permits</i>	<i>Change source of funds for a portion of cost of disposal of abandoned and derelict vehicles to reflect increased revenues in the Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund with passage of Bill 29 (2002); also add additional revenues from the increase in fee from \$2 to \$3.75.</i>		<i>(\$161,000) GN CE</i>
			<i>\$588,000 HB CE</i>
<b>FINANCE</b>			
Department of Budget and Fiscal Services			
Administration	5% across-the-board cut in budgeted General Fund amount.		(\$30,255) GN S
			(\$2,034) GN CE
Administration	Adjust salary funding cut to account for vacant funded positions.		\$30,255 GN S
Internal Control	5% across-the-board cut in budgeted General Fund amount.		(\$18,375) GN S
			(\$420) GN CE
Internal Control	Adjust salary funding cut to account for vacant funded positions.		\$18,375 GN S
Fiscal/CIP Administration	5% across-the-board cut in budgeted General Fund amount.		(\$40,831) GN S
			(\$14,565) GN CE
			(\$325) GN E

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## AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET

## I. AMENDMENTS RELATING TO DEPARTMENTAL BUDGETS

<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POSITION</u>	<u>AMOUNT</u>		
<i>Fiscal/CIP Administration</i>	<i>Adjust salary funding cut to account for vacant funded positions; restore current expense and equipment funding.</i>		\$40,831	GN	S
			\$14,565	GN	CE
			\$325	GN	E
Budgetary Administration	5% across-the-board cut in budgeted General Fund amount.		(\$31,871)	GN	S
			(\$3,060)	GN	CE
<i>Budgetary Administration</i>	<i>Adjust salary funding cut to account for vacant funded positions.</i>		\$31,871	GN	S
Accounting and Fiscal Services	Cut 5 sewer-funded positions.	(5.00)	(\$192,000)	SW	S
Accounting and Fiscal Services	5% across-the-board cut in budgeted General Fund and Special Events Fund amounts.		(\$150,000)	GN	S
			(\$6,625)	SV	S
			(\$5,000)	GN	CE
<i>Accounting and Fiscal Services</i>	<i>Restore funding for 5 sewer-funded positions.</i>	5.0	\$192,000	SW	S
<i>Accounting and Fiscal Services</i>	<i>Adjust salary funding cut to account for vacant funded positions.</i>		\$122,316	GN	S
			(\$14,507)	SV	S
Purchasing and General Services	5% across-the-board cut in budgeted General Fund amount.		(\$62,538)	GN	S
			(\$4,744)	GN	CE
<i>Purchasing and General Services</i>	<i>Adjust salary funding cut to account for vacant funded positions.</i>		\$62,538	GN	S

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## AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET

### I. AMENDMENTS RELATING TO DEPARTMENTAL BUDGETS

<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POSITION</u>	<u>AMOUNT</u>
Real Property	Reallocate 4 Tax Clerk positions to 4 Appraiser Assistant positions.	4.00	\$100,000 GN S
Real Property	5% across-the-board cut in budgeted General Fund amount.		(\$187,161) GN S (\$23,455) GN CE
<i>Real Property</i>	<i>Adjust salary funding cut to account for vacant funded positions.</i>		\$93,853 GN S
Treasury	5% across-the-board cut in budgeted General Fund amount.		(\$64,111) GN S (\$19,316) GN CE
<i>Treasury</i>	<i>Adjust salary funding cut to account for vacant funded positions; restore current expenses.</i>		\$50,239 GN S \$19,316 GN CE

#### DATA PROCESSING:

Department of Information Technology			
Administration	5% across-the-board cut in budgeted General Fund amount.		(\$26,858) GN S (\$116,292) GN CE (\$53,275) GN E
<i>Administration</i>	<i>Adjust salary funding cut to account for vacant funded positions; restore some of current expenses for security audit software maintenance, intrusion detection software maintenance, and Oracle database support; restore some of equipment funding for antivirus software licenses.</i>		\$5,762 GN S \$76,000 GN CE \$22,000 GN E

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## AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET

## I. AMENDMENTS RELATING TO DEPARTMENTAL BUDGETS

<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POSITION</u>	<u>AMOUNT</u>
Applications	5% across-the-board cut in budgeted General Fund amount.		(\$131,064) GN S
<i>Applications</i>	<i>Restore funding for positions</i>		<i>\$131,064 GN S</i>
Technical Support	5% across-the-board cut in budgeted General Fund amount.		(\$62,050) GN S
<i>Technical Support</i>	<i>Restore funding for positions</i>		<i>\$62,050 GN S</i>
Operations	5% across-the-board cut in budgeted General Fund amount.		(\$62,203) GN S
<i>Operations</i>	<i>Restore funding for positions</i>		<i>\$62,203 GN S</i>
LAW:			
Department of the Corporation Counsel			
Legal Services	Delete funding for conversion of a part-time clerk to full-time.		(\$10,974) GN S
Legal Services	Delete funding for increase in consultant services.		(\$1,247,244) GN CE
Legal Services	5% across-the-board cut in budgeted General Fund amount.		(\$172,578) GN S
			(\$98,716) GN CE
<i>Legal Services</i>	<i>Restore 5% across-the-board cut in salaries. Due to small size of department.</i>		<i>\$172,578 GN S</i>
<i>Legal Services</i>	<i>Restore funding for increase in consultant services. Add proviso: "Monies for consultant services shall only be expended for consultant service expenses incurred for cases that are active in fiscal year 2003."</i>		<i>\$1,247,244 GN CE</i>

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## AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET

## I. AMENDMENTS RELATING TO DEPARTMENTAL BUDGETS

<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POSITION</u>	<u>AMOUNT</u>
Family Support	5% across-the-board cut in budgeted General Fund amount.		(\$30,513) GN S
			(\$9,568) GN CE
<i>Family Support</i>	<i>Restore 5% across-the-board cut in salaries and current expenses. Due to small size of department.</i>		\$30,513 GN S
			\$9,568 GN CE
Ethics Commission	5% across-the-board cut in budgeted General Fund amount.		(\$5,303) GN S
			(\$3,110) GN CE
<i>Ethics Commission</i>	<i>Restore 5% across-the-board cut in salaries and current expenses. Due to small size of department.</i>		\$5,303 GN S
			\$3,110 GN CE
Department of the Prosecuting Attorney			
Administration	Add funding for the Sex Abuse Treatment Center at Kapiolani Women's and Children's Hospital (\$335,000 is already provided in budget.)		\$65,000 GN CE
Administration	5% across-the-board cut in budgeted General Fund amount.		(\$45,165) GN S
			(\$107,974) GN CE
<i>Administration</i>	<i>Restore 5% across-the-board cut in salaries and current expenses. Due to small size of department.</i>		\$45,165 GN S
			\$107,974 GN CE

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## AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET

### I. AMENDMENTS RELATING TO DEPARTMENTAL BUDGETS

<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POSITION</u>	<u>AMOUNT</u>
Prosecution	5% across-the-board cut in budgeted General Fund amount.		(\$480,601) GN S
<i>Prosecution</i>	<i>Restore 5% across-the-board cut in salaries. Due to small size of department.</i>		<i>\$480,601 GN S</i>
Victim/Witness Assistance	5% across-the-board cut in budgeted General Fund amount.		(\$72,342) GN S
<i>Victim/Witness Assistance</i>	<i>Restore 5% across-the-board cut in salaries. Due to small size of department.</i>		<i>\$72,342 GN S</i>
PERSONNEL ADMINISTRATION			
Department of Human Resources			
Administration	5% across-the-board cut in budgeted General Fund amount.		(\$20,652) GN S
			(\$3,688) GN CE
<i>Administration</i>	<i>Restore 5% across-the-board cut in salaries. Due to small size of department.</i>		<i>\$20,652 GN S</i>
Employment and Personnel Services	Cut funding for 0.5 new contract position for contract exam monitor.	(0.50)	(\$9,686) GN S
Employment and Personnel Services	5% across-the-board cut in budgeted General Fund amount.		(\$54,208) GN S
			(\$2,876) GN CE
<i>Employment and Personnel Services</i>	<i>Restore 5% across-the-board cut in salaries. Due to small size of department.</i>		<i>\$54,208 GN S</i>
<i>Employment and Personnel Services</i>	<i>Restore funding for 0.5 new contract positions for contract exam monitor.</i>	<i>0.5</i>	<i>\$9,686 GN S</i>



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## AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET

## I. AMENDMENTS RELATING TO DEPARTMENTAL BUDGETS

<b>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</b>	<b>AMENDMENT</b>	<b>POSITION</b>	<b>AMOUNT</b>
Classification and Pay	5% across-the-board cut in budgeted General Fund amount.		(\$30,042) GN S
			(\$348) GN CE
<i>Classification and Pay</i>	<i>Restore 5% across-the-board cut in salaries. Due to small size of department.</i>		\$30,042 GN S
Health Services	5% across-the-board cut in budgeted General Fund amount.		(\$20,474) GN S
			(\$6,037) GN CE
<i>Health Services</i>	<i>Restore 5% across-the-board cut in salaries. Due to small size of department.</i>		\$20,474 GN S
Industrial Safety and Workers' Compensation	5% across-the-board cut in budgeted General Fund amount.		(\$44,313) GN S
			(\$1,348) GN CE
<i>Industrial Safety and Workers' Compensation</i>	<i>Restore 5% across-the-board cut in salaries. Due to small size of department.</i>		\$44,313 GN S
Labor Relations and Training	5% across-the-board cut in budgeted General Fund amount.		(\$29,366) GN S
			(\$7,789) GN CE
<i>Labor Relations and Training</i>	<i>Restore 5% across-the-board cut in salaries. Due to small size of department.</i>		\$29,366 GN S

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## AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET

### I. AMENDMENTS RELATING TO DEPARTMENTAL BUDGETS

<b>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</b>	<b>AMENDMENT</b>	<b>POSITION</b>	<b>AMOUNT</b>
<b>PLANNING AND ZONING</b>			
Department of Planning and Permitting			
Administration	Fund additional contract planner position to support Vision Group process.	1.00	\$40,176 GN S
Administration	Cut funding for 1 contract planner and current expenses to support vision activities.	(1.00) C	(\$50,000) GN S (\$50,000) GN CE
Administration	5% across-the-board cut in budgeted General Fund amount.		(\$64,182) GN S (\$24,937) GN CE
Administration	Restore 5% across-the-board cut in salaries.		\$64,182 GN S
Site Development	Cut 10 sewer-funded positions.	(10.00)	(\$481,000) SW S
Site Development	5% across-the-board cut in budgeted General Fund & Highway Fund amounts.		(\$15,593) GN S (\$65,695) HW S (\$4,910) HW CE
Site Development	Restore funding for 10 sewer-funded positions.	10.0	\$481,000 SW S
Site Development	Adjust salary funding cut to account for vacant funded positions.		\$15,593 GN S \$65,695 HW S
Planning and Zoning	Delete funding for 2 new contract positions under the Historic Preservation Program.	(1.00)	(\$40,176) GN S
		(1.00)	(\$28,200) GN S

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## AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET

### I. AMENDMENTS RELATING TO DEPARTMENTAL BUDGETS

<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POSITION</u>	<u>AMOUNT</u>
Planning and Zoning	5% across-the-board cut in budgeted General Fund amounts.		(\$121,907) GN S
<i>Planning and Zoning</i>	<i>Adjust salary funding cut to account for vacant funded positions.</i>		\$121,907 GN S
Customer Service Office	5% across-the-board cut in budgeted General Fund amounts.		(\$111,851) GN S
			(\$2,580) GN CE
<i>Customer Service Office</i>	<i>Adjust salary funding cut to account for vacant funded positions.</i>		\$111,851 GN S
GENERAL GOVERNMENT FACILITIES AND INFRASTRUCTURE			
Department of Facility Maintenance			
Public Building and Electrical Maintenance	Cut half of funding for 6.87 budgeted contract positions		(\$99,352) GN S
Public Building and Electrical Maintenance	5% across-the-board cut in budgeted General Fund and Highway Fund amounts.		(\$131,688) GN S
			(\$97,122) HW S
			(\$271,720) GN CE
			(\$177,061) HW CE
<i>Public Building and Electrical Maintenance</i>	<i>Restore funding for contract positions.</i>		\$99,352 GN S
<i>Public Building and Electrical Maintenance</i>	<i>Adjust cut in salaries to account for vacant funded positions.</i>		\$131,688 GN S
			\$31,962 HW S

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## AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET

### I. AMENDMENTS RELATING TO DEPARTMENTAL BUDGETS

<b>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</b>	<b>AMENDMENT</b>	<b>POSITION</b>	<b>AMOUNT</b>
Department of Design and Construction			
Administration	Cut funding for 3.5 new contract positions to expedite initiative CIP projects.	(3.50)	(\$163,859) GN S
Administration	5% across-the-board cut in budgeted General Fund amount.		(\$37,035) GN S (\$4,220) GN CE
Administration	Adjust cut in salaries to account for vacant funded positions.		\$37,035 GN S
Project and Construction Management	Reduce current expense funds.		(\$65,000) GN CE
Project and Construction Management	5% across-the-board cut in budgeted General Fund and Highway Fund amounts.		(\$159,560) GN S (\$143,486) HW S (\$319,057) GN CE (\$25,981) HW CE
Project and Construction Management	Adjust cut in salaries to account for vacant funded positions.		(\$91,468) GN S \$251,028 GN S \$73,574 HW S
Land Services	5% across-the-board cut in budgeted General Fund and Highway Fund amounts.		(\$91,100) GN S (\$13,705) HW S (\$4,195) GN CE
Land Services	Adjust cut in salaries to account for vacant funded positions.		\$16,976 GN S \$13,705 HW S

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## AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET

### I. AMENDMENTS RELATING TO DEPARTMENTAL BUDGETS

<b>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</b>	<b>AMENDMENT</b>	<b>POSITION</b>	<b>AMOUNT</b>
<b>AUTOMOTIVE EQUIPMENT SERVICE</b>			
Department of Facility Maintenance			
Automotive Equipment Services	5% across-the-board cut in budgeted General Fund and Highway Fund amounts.		(\$71,045) GN S
			(\$19,071) HW S
			(\$83,623) GN CE
			(\$41,590) HW CE
<i>Automotive Equipment Services</i>	<i>Adjust cut in salaries to account for vacant funded positions.</i>		\$71,045 GN S
			\$19,071 HW S
<b>PUBLIC SAFETY</b>			
<b>POLICE PROTECTION</b>			
Police Department			
Police Commission	1% across-the board cut in budgeted General Fund amount.		(\$3,580) GN S
			(\$804) GN CE
<i>Police Commission</i>	<i>Restore 1% across-the-board cut in salaries.</i>		\$3,580 GN S
Office of the Chief of Police	Eliminate funding for one Secretary III.	(1.00)	(\$38,443) GN S
Office of the Chief of Police	Cut funding for staggered fill of a new para-legal assistant I.		(\$20,000) GN S
Office of the Chief of Police	1% across-the board cut in budgeted General Fund amount.		(\$47,192) GN S
			(\$6,326) GN CE
<i>Office of the Chief of Police</i>	<i>Restore 1% across-the-board cut in salaries.</i>		\$47,192 GN S

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## AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET

### I. AMENDMENTS RELATING TO DEPARTMENTAL BUDGETS

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POSITION	AMOUNT		
Office of the Chief of Police	Restore funding for one Secretary III.	1.0	\$38,443	GN	S
Office of the Chief of Police	Restore funding for staggered fill of a new para-legal assistant I.		\$20,000	GN	S
Patrol	Provide funding for partitions and a phone line to create a Moiliili Community Police Office at the Japanese Cultural Center.		\$700	GN	CE
			\$500	GN	E
Patrol	1% across-the board cut in budgeted General Fund and Highway Fund amount.		(\$674,074)	GN	S
			(\$28,672)	HW	S
			(\$17,574)	GN	CE
			(\$55,657)	HW	CE
Patrol	Restore 1% across-the-board cut in salaries.		\$674,074	GN	S
			\$28,672	HW	S
Patrol	Add funding for anti-domestic violence program to supplement \$100,000 already budgeted.		\$50,000	GN	CE
Patrol	Add Emergency Management Command positions (unfunded): 1 Captain, 1 Lieutenant, 2 Sergeants, and 3 MPO-II M	7.0			
Traffic	1% across-the board cut in budgeted Highway Fund amount.		(\$71,678)	HW	S
			(\$7,529)	HW	CE

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## I. AMENDMENTS RELATING TO DEPARTMENTAL BUDGETS

<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POSITION</u>	<u>AMOUNT</u>
<i>Traffic</i>	<i>Restore 1% across-the-board cut in salaries.</i>		\$71,678 HW S
Specialized Services	1% across-the board cut in budgeted General Fund amount.		(\$43,585) GN S (\$9,128) GN CE
<i>Specialized Services</i>	<i>Restore 1% across-the-board cut in salaries.</i>		\$43,585 GN S
Central Receiving	1% across-the board cut in budgeted General Fund and Highway Fund amount.		(\$40,530) GN S (\$5,527) HW S (\$2,434) GN CE
<i>Central Receiving</i>	<i>Restore 1% across-the-board cut in salaries.</i>		\$40,530 GN S \$5,527 HW S
Criminal Investigation	Add funding for Domestic Violence Clearinghouse and Legal Hotline.		\$100,000 GN CE
Criminal Investigation	1% across-the board cut in budgeted General Fund amount.		(\$85,277) GN S (\$8,601) GN CE
<i>Criminal Investigation</i>	<i>Restore 1% across-the-board cut in salaries.</i>		\$85,277 GN S
Juvenile Services	1% across-the board cut in budgeted General Fund amount.		(\$31,987) GN S (\$7,644) GN CE
<i>Juvenile Services</i>	<i>Restore 1% across-the-board cut in salaries.</i>		\$31,987 GN S

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## AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET

## I. AMENDMENTS RELATING TO DEPARTMENTAL BUDGETS

<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POSITION</u>	<u>AMOUNT</u>
Narcotics/Vice	1% across-the board cut in budgeted General Fund amount.		(\$54,583) GN S (\$8,579) GN CE
Narcotics/Vice	Restore 1% across-the-board cut in salaries.		\$54,583 GN S
Scientific Investigation	1% across-the board cut in budgeted General Fund amount.		(\$19,391) GN S (\$4,516) GN CE
Scientific Investigation	Restore 1% across-the-board cut in salaries.		\$19,391 GN S
Scientific Investigation	Add positions to meet accreditation requirements for DNA database: 4 Unit Supervisors, 2 Criminalists, 1 Quality Assurance/Quality Control, and 1 Clerk Typist.	8.0	
Communications	1% across-the board cut in budgeted General Fund amount.		(\$70,147) GN S (\$5,718) GN CE
Communications	Restore 1% across-the-board cut in salaries.		\$70,147 GN S
Records and Identification	Eliminate funding for one clerk typist SR08 position.	(1.00)	(\$22,039) GN S
Records and Identification	1% across-the board cut in budgeted General Fund amount.		(\$39,436) GN S (\$5,134) GN CE
Records and Identification	Restore 1% across-the-board cut in salaries.		\$39,436 GN S



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<i>Records and Identification</i>	<i>Restore funding for one clerk typist SR08 position.</i>	1.0	\$22,039 GN S
Telecommunications Systems	1% across-the board cut in budgeted General Fund amount.		(\$7,689) GN S (\$7,795) GN CE
<i>Telecommunications System</i>	<i>Restore 1% across-the-board cut in salaries.</i>		\$7,689 GN S
Vehicle Maintenance	1% across-the board cut in budgeted General Fund amount.		(\$12,126) GN S (\$7,927) GN CE
<i>Vehicle Maintenance</i>	<i>Restore 1% across-the-board cut in salaries.</i>		\$12,126 GN S
Human Resources	1% across-the board cut in budgeted General Fund amount.		(\$15,061) GN S (\$5,746) GN CE
<i>Human Resources</i>	<i>Restore 1% across-the-board cut in salaries.</i>		\$15,061 GN S
Training	1% across-the board cut in budgeted General Fund amount.		(\$87,491) GN S (\$7,555) GN CE
<i>Training</i>	<i>Restore 1% across-the-board cut in salaries.</i>		\$87,491 GN S
Finance	1% across-the board cut in budgeted General Fund amount.		(\$13,155) GN S (\$35,899) GN CE (\$2,000) GN E

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<i>Finance</i>	<i>Restore 1% across-the-board cut in salaries.</i>		\$13,155 GN S
Information Technology	Eliminate funding for one computer programmer II	(1.00)	(\$41,088) GN S
Information Technology	1% across-the board cut in budgeted General Fund amount.		(\$14,622) GN S
			(\$13,088) GN CE
<i>Information Technology</i>	<i>Restore 1% across-the-board cut in salaries.</i>		\$14,622 GN S
<b>FIRE PROTECTION</b>			
Fire Department Administration	Cut funding for 2 new positions (data processing systems analyst I and administrative assistant I)	(2.00)	(\$64,499) GN S
Administration	1% across-the board cut in budgeted General Fund amount.		(\$13,438) GN S
			(\$7,787) GN CE
			(\$330) GN E
<i>Administration</i>	<i>Restore 1% across-the-board cut in salaries and current expenses.</i>		\$13,438 GN S
			\$7,787 GN CE
<i>Administration</i>	<i>Restore funding for 2 new positions (data processing systems analyst I and administrative assistant I). Approved amendment restores \$34,499 so that only \$30,000 is cut (the amount budgeted @ 6 months per position).</i>	2.0	\$34,499 GN S

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<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POSITION</u>	<u>AMOUNT</u>
Fire Communication Center	Cut funding for contractual services to establish databases for Records Management System.		(\$12,498) GN CE
Fire Communication Center	1% across-the board cut in budgeted General Fund amount.		(\$11,964) GN S (\$589) GN CE
<i>Fire Communications Center</i>	<i>Restore 1% across-the-board cut in salaries and current expenses.</i>		<i>\$11,964 GN S \$589 GN CE</i>
<i>Fire Communications Center</i>	<i>Restore funding for contractual services to establish databases for Records Management System.</i>		<i>\$12,498 GN CE</i>
Fire Prevention	Cut funding for contractual services to establish databases for Records Management System.		(\$12,498) GN CE
Fire Prevention	1% across-the board cut in budgeted General Fund amount.		(\$20,764) GN S (\$3,581) GN CE
<i>Fire Prevention</i>	<i>Restore 1% across-the-board cut in salaries and current expenses.</i>		<i>\$20,764 GN S \$3,581 GN CE</i>
<i>Fire Prevention</i>	<i>Restore funding for contractual services to establish databases for Records Management System.</i>		<i>\$12,498 GN CE</i>
Mechanic Shop	1% across-the board cut in budgeted General Fund amount.		(\$4,962) GN S (\$6,680) GN CE

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## AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET

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<b>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</b>	<b>AMENDMENT</b>	<b>POSITION</b>	<b>AMOUNT</b>
<i>Mechanic Shop</i>	<i>Restore 1% across-the-board cut in salaries and current expenses.</i>		\$4,962 GN S
			\$6,680 GN CE
Training and Research	1% across-the board cut in budgeted General Fund amount.		(\$10,727) GN S
			(\$1,300) GN CE
			(\$250) GN E
<i>Training and Research</i>	<i>Restore 1% across-the-board cut in salaries and current expenses.</i>		\$10,727 GN S
			\$1,300 GN CE
Radio Shop	1% across-the board cut in budgeted General Fund amount.		(\$1,223) GN S
			(\$719) GN CE
<i>Radio Shop</i>	<i>Restore 1% across-the-board cut in salaries and current expenses.</i>		\$1,223 GN S
			\$719 GN CE
Fire Operations	1% across-the board cut in budgeted General Fund amount.		(\$468,951) GN S
			(\$37,205) GN CE
			(\$2,795) GN E
<i>Fire Operations</i>	<i>Restore 1% across-the-board cut in salaries and current expenses.</i>		\$468,951 GN S
			\$37,205 GN CE
City Radio System	1% across-the board cut in budgeted General Fund amount.		(\$1,666) GN S
			(\$322) GN CE

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## I. AMENDMENTS RELATING TO DEPARTMENTAL BUDGETS

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POSITION	AMOUNT
City Radio System	Restore 1% across-the-board cut in salaries and current expenses.		\$1,666 GN S
			\$322 GN CE
PROTECTIVE INSPECTION			
Department of Planning and Permitting			
Building	5% across-the board cut in budgeted General Fund amount.		(\$210,779) GN S
			(\$10,688) GN CE
Building	Adjust cut in salaries to account for vacant funded positions.		\$70,427 GN S
TRAFFIC CONTROL			
Department of Transportation Services			
Traffic Engineering	5% across-the board cut in budgeted Highway Fund amount.		(\$54,363) HW S
			(\$9,159) HW CE
Traffic Engineering	Adjust cut in salaries to account for vacant funded positions.		\$54,363 HW S
Traffic Signals and Technology	5% across-the board cut in budgeted General Fund and Highway Fund amounts.		(\$53,609) HW S
			(\$2,000) GN CE
			(\$56,658) HW CE
Traffic Signals and Technology	Adjust cut in salaries.		(\$22,735) HW S
			\$76,000 GN S

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### I. AMENDMENTS RELATING TO DEPARTMENTAL BUDGETS

FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POSITION	AMOUNT
<b>OTHER PROTECTION</b>			
Department of Emergency Services			
Administration	1% across-the board cut in budgeted General Fund amount.		(\$3,610) GN S
			(\$534) GN CE
Administration	Restore 1% across-the-board cut in salaries.		\$3,610 GN S
Ocean Safety	1% across-the board cut in budgeted General Fund amount.		(\$50,024) GN S
			(\$3,403) GN CE
			(\$1,200) GN E
Ocean Safety	Restore 1% across-the-board cut in salaries.		\$50,024 GN S
Civil Defense Agency			
Civil Defense Coordination	1% across-the board cut in budgeted General Fund amount.		(\$4,495) GN S
			(\$1,363) GN CE
Civil Defense Coordination	Restore 1% across-the-board cut in salaries.		\$4,495 GN S
Department of the Medical Examiner			
Investigation of Deaths	1% across-the board cut in budgeted General Fund amount.		(\$8,682) GN S
			(\$1,844) GN CE
Investigation of Deaths	Restore 1% across-the-board cut in salaries and current expenses.		\$8,682 GN S
			\$1,844 GN CE

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<b>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</b>	<b>AMENDMENT</b>	<b>POSITION</b>	<b>AMOUNT</b>
<b>HIGHWAYS AND STREETS</b>			
<b>HIGHWAYS, STREETS AND ROADWAYS</b>			
Department of Facility Maintenance			
Administration	5% across-the board cut in budgeted General Fund and Highway Fund amounts.		(\$4,279) GN S
			(\$38,902) HW S
			(\$2,705) HW CE
<i>Administration</i>	<i>Adjust cut in salaries to account for vacant funded positions.</i>		\$4,279 GN S
			\$38,902 HW S
Roads Maintenance	5% across-the board cut in budgeted General Fund and Highway Fund amounts.		(\$135,284) GN S
			(\$460,227) HW S
			(\$187,232) HW CE
<i>Roads Maintenance</i>	<i>Adjust cut in salaries to account for vacant funded positions.</i>		\$135,284 GN S
			\$271,131 HW S
<b>SANITATION</b>			
<b>WASTE COLLECTION AND DISPOSAL</b>			
Department of Environmental Services			
Environmental Quality	5% across-the board cut in budgeted Highway Fund amount.		(\$16,307) HW S
			(\$20,360) HW CE

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<u>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</u>	<u>AMENDMENT</u>	<u>POSITION</u>	<u>AMOUNT</u>
<b>HUMAN SERVICES</b>			
<b>HUMAN SERVICES</b>			
Department of Community Services			
Administration	Add two permanent positions and delete two contract positions	(2.00) C  2.00 P	
Administration	Convert existing Leasehold Conversion Program Administrator (position no. NC005) and one Senior Clerk Typist (position no. NC200) from the department's Leasehold Conversion Program to permanent civil service positions.	(2.00) C 2.00 P	
Administration	5% across-the board cut in budgeted General Fund amount.		(\$36,253) GN S (\$20,897) GN CE
Administration	Restore 5% across-the-board cut in salaries and current expenses. Due to small amount of General Fund monies in department.		\$36,253 GN S \$20,897 GN CE
Community Assistance	5% across-the board cut in budgeted General Fund amount.		(\$21,075) GN S (\$2,509) GN CE
Community Assistance	Restore 5% across-the-board cut in salaries. Due to small amount of General Fund monies in department.		\$21,075 GN S
Elderly Services	5% across-the board cut in budgeted General Fund amount.		(\$15,717) GN S (\$727) GN CE



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<b>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</b>	<b>AMENDMENT</b>	<b>POSITION</b>	<b>AMOUNT</b>
<i>Elderly Services</i>	<i>Restore 5% across-the-board cut in salaries. Due to small amount of General Fund monies in department.</i>		\$15,717 GN S
Community Based Development	5% across-the board cut in budgeted General Fund amount.		(\$4,274) GN S (\$1,990) GN CE
<i>Community Based Development</i>	<i>Restore 5% across-the-board cut in salaries. Due to small amount of General Fund monies in department.</i>		\$4,274 GN S
Job Development	Add one permanent position and delete one temporary position.	(1.00) T 1.00 P	
Job Development	Convert existing Executive Assistant I (position no. HR443) from temporary to permanent civil service.	(1.00) T 1.00 P	
<b>CULTURE-RECREATION</b>			
<b>COMMUNITY MUSIC</b>			
Managing Director			
Royal Hawaiian Band	5% across-the board cut in budgeted General Fund amount.		(\$78,480) GN S (\$4,254) GN CE
<i>Royal Hawaiian Band</i>	<i>Restore 5% across-the-board cut in salaries and current expenses. Due to small size of department.</i>		\$78,480 GN S \$4,254 GN CE

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FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POSITION	AMOUNT
<b>PARKS AND RECREATION</b>			
Department of Parks and Recreation			
Administration	Reduce funding for "Parks On-Line" Program, from \$300,000 to \$150,000.		(\$150,000) GN CE
Administration	5% across-the board cut in budgeted General Fund amount.		(\$54,247) GN S
			(\$20,788) GN CE
Administration	Restore 5% across-the board cut in salaries.		\$54,247 GN S
Urban Forestry Program	5% across-the board cut in budgeted General Fund amount.		(\$176,544) GN S
			(\$107,280) GN CE
Urban Forestry Program	Restore 5% across-the board cut in salaries.		\$176,544 GN S
Urban Forestry Program	Replace \$287,000 of budgeted amount from the General Fund for highway beautification with moneys from the Highway Beautification and Disposal of Abandoned Vehicles Revolving Fund to reflect passage of Bill 29 (2002), CD-1.		(\$287,000) GN CE
			\$287,000 HB CE
Maintenance Support Services	5% across-the board cut in budgeted General Fund amount.		(\$141,113) GN S
			(\$88,588) GN CE
Maintenance Support Services	Restore 5% across-the board cut in salaries and current expenses.		\$141,113 GN S
			\$88,588 GN CE

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<b>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</b>	<b>AMENDMENT</b>	<b>POSITION</b>	<b>AMOUNT</b>
Grounds Maintenance	Cut funding for maintenance for Waimea Falls Park.		(\$200,000) GN CE
Grounds Maintenance	5% across-the board cut in budgeted General Fund amount.		(\$566,922) GN S
			(\$383,320) GN CE
			(\$1,803) GN E
<i>Grounds Maintenance</i>	<i>Adjust salary funding cut to account for vacant funded positions, and restore current expense cut.</i>		\$403,206 GN S
			\$383,320 GN CE
Recreation Services	5% across-the board cut in budgeted General Fund amount.		(\$585,643) GN S
			(\$165,020) GN CE
			(\$6,479) GN E
<i>Recreation Services</i>	<i>Adjust salary funding cut to account for vacant funded positions.</i>		\$506,023 GN S
			\$165,020 GN CE
<b>SPECIAL RECREATION FACILITIES</b>			
Department of Enterprise Services			
Administration	5% across-the board cut in budgeted Special Events Fund amount.		(\$19,728) SV S
<i>Administration</i>	<i>Adjust cut in salaries to account for vacant funded positions.</i>		\$19,728 SV S
Auditoriums	Cut all but \$130,000 of salaries for the 28.2 budgeted contract positions.		(\$516,205) SV S

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Auditoriums	5% across-the board cut in budgeted Special Events Fund and Golf Fund amounts.		(\$114,667) SV S
			(\$56,547) SV CE
			(\$15,763) GC CE
<i>Auditoriums</i>	<i>Restore salaries for contract positions.</i>		<i>\$516,205 SV S</i>
<i>Auditoriums</i>	<i>Adjust cut in salaries to account for vacant funded positions.</i>		<i>\$76,477 SV S</i>
Honolulu Zoo	5% across-the board cut in budgeted Special Events Fund amount.		(\$122,524) SV S
			(\$54,459) SV CE
<i>Honolulu Zoo</i>	<i>Adjust cut in salaries to account for vacant funded positions.</i>		<i>\$122,524 SV S</i>
Golf Courses	5% across-the board cut in budgeted Golf Fund amount.		(\$185,826) GC S
			(\$220,534) GC CE
<i>Golf Courses</i>	<i>Adjust cut in salaries to account for vacant funded positions.</i>		<i>\$185,826 GC S</i>

## UTILITIES OR OTHER ENTERPRISES

## MASS TRANSIT:

## Department of Transportation Services

Administration	5% across-the board cut in budgeted Highway Fund amount.		(\$25,439) HW S
			(\$8,607) HW CE
<i>Administration</i>	<i>Adjust cut in salaries to account for vacant funded positions.</i>		<i>\$25,439 HW S</i>

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<b>FUNCTION/PROGRAM/ AGENCY/ACTIVITY</b>	<b>AMENDMENT</b>	<b>POSITION</b>	<b>AMOUNT</b>
Transportation Planning	5% across-the board cut in budgeted Highway and Bus Transportation Fund amounts.		(\$38,370) HW S
			(\$2,669) BT S
			(\$1,403) HW CE
			(\$1,000) BT CE
<i>Transportation Planning</i>	<i>Adjust cut in salaries to account for vacant funded positions.</i>		\$38,370 HW S
			\$2,669 BT S
Public Transit	5% across-the board cut in budgeted Highway and Bus Transportation Fund amounts. Excludes OTS contract from cut.		(\$46,316) BT S
			(\$73,875) BT CE
			(\$25) HW CE
<i>Public Transit</i>	<i>Adjust cut in salaries to account for vacant funded positions; cut current expenses.</i>		\$46,316 BT S
			(\$320,000) BT CE
<b>MISCELLANEOUS</b>			
<b>OTHER MISCELLANEOUS</b>			
<i>Provision for Salary</i>	<i>Decrease appropriation.</i>		(\$100,000) GN CE
<i>Adjustments and Accrued Vacation Pay</i>			
<b>OTHER MISCELLANEOUS</b>			
<i>Provision for Risk</i>	<i>Decrease appropriation.</i>		(\$30,583) GN CE
<i>Management</i>			
<b>TRANSFERS TO OTHER FUNDS</b>			
Transfer to General Fund for Reimbursement	Decrease transfer from Sewer Fund to General Fund.		(\$19,128,472) SW CE

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<i>Transfer to General Fund for Reimbursement</i>	<i>Restore part of transfer.</i>		\$12,518,998 SW CE
Transfer to Bus Transportation Fund	Decrease transfer from General Fund to the Bus Transportation Fund.		(\$1,854,909) GN CE
<i>Transfer to Bus Transportation Fund</i>	<i>Restore part of transfer.</i>		\$319,339 GN CE
Transfer to Bus Transportation Fund	Increase transfer from Highway Fund to the Bus Transportation Fund.		\$1,731,049 HW CE
<i>Transfer to Bus Transportation Fund</i>	<i>Decrease transfer.</i>		(\$590,354) HW CE
Transfer to Special Events Fund for Enterprise Services Subsidy	Decrease transfer from General Fund to Special Events Fund.		(\$890,755) GN CE
<i>Transfer to Special Events Fund for Enterprise Services Subsidy</i>	<i>Restore part of transfer.</i>		\$720,427 GN CE
Transfer to Golf Fund for Golf Subsidy	Decrease transfer from General Fund to Special Events Fund.		(\$422,123) GN CE
<i>Transfer to Golf Fund for Golf Subsidy</i>	<i>Restore part of transfer.</i>		\$185,826 GN CE

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FUNCTION/PROGRAM/ AGENCY/ACTIVITY	AMENDMENT	POSITION	AMOUNT
SECTION 12, GENERAL PROVISOS			

Revise second paragraph of Section 12(b) as follows:

All such receipts specified in Section 2 through 10 of this ordinance are hereby appropriated in the amounts and for the purposes set forth, and all expenditures shall be made as provided by law. Should revenues from these sources exceed the amounts specified herein, the excess is hereby appropriated in accordance with the provisions of the grants and of this section; provided that when a project is financed by both City and non-City funds and the revenues from a non-City fund source exceed the amount approved in this ordinance, [the City fund appropriation shall be decreased by the amount of the excess revenues received] the total expenditures for such a project shall not exceed the amount specified herein unless [such decrease] the restriction on expenditures would jeopardize the receipt of the increased amount from the non-City fund source or the award of the contract. The scope of the project shall not be increased unless approved by amendment to the appropriate budget ordinance.





## AMENDMENTS TO THE EXECUTIVE OPERATING PROGRAM

## II. AMENDMENTS RELATING TO DETAILED STATEMENT OF REVENUES AND SURPLUS

**AMENDMENTS TO THE EXECUTIVE PROGRAM AND BUDGET, VOLUME I**

Acceptance of Revisions to the Executive Program and Budget (Volume I).

Accept amendments to Executive Program and Budget (Volume I), included in Departmental Communication Number 167, 175, and 200.

<i>General Fund</i>	<i>Increase unreserved fund balance.</i>	<i>\$1,235,930</i>	<i>GN</i>
<i>General Fund</i>	<i>Decrease "Sundry Refunds - Prior Years' Expenditures"</i>	<i>-\$6,609,474</i>	<i>GN</i>
<i>Highway Fund</i>	<i>Increase unreserved fund balance.</i>	<i>\$125,000</i>	<i>HW</i>
<i>Highway Beautification Fund</i>	<i>Increase Highway Beautification fees to reflect passage of Bill 29 (2002), CD-1, which increases fee from \$2 to \$3.75 per non-u-drive motor vehicle.</i>	<i>\$875,000</i>	<i>HB</i>
<i>Special Projects Fund</i>	<i>Add funds from Hawaii Tourism Authority for County Product Enrichment Program.</i>	<i>\$600,000</i>	<i>SP</i>
<i>Bus Transportation Fund</i>	<i>Decrease "Bus Subsidy - General Fund"</i>	<i>-\$1,535,570</i>	<i>BT</i>
<i>Bus Transportation Fund</i>	<i>Increase "Bus Subsidy - Highway Fund"</i>	<i>\$1,140,695</i>	<i>BT</i>
<i>Special Events Fund</i>	<i>Decrease "Transfer from General Fund"</i>	<i>-\$170,328</i>	<i>SV</i>
<i>Golf Fund</i>	<i>Decrease "Transfer from General Fund"</i>	<i>-\$236,297</i>	<i>GC</i>
<i>Solid Waste Fund</i>	<i>Decrease revenue total for "Disposal charges" to reflect passage of Bill 101 (2001) which delays tip fee increases that were scheduled to begin in FY 2003.</i>	<i>-\$680,000</i>	<i>WF</i>

<i>Decrease revenue total for "Disposal Surcharge - other" to reflect passage of Bill 101 (2001) which delays tip fee increases that were scheduled to begin in FY 2003.</i>	<i>-\$288,636</i>	<i>WF</i>
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<i>Decrease revenue total for "Tip Fees - Private Direct" to reflect passage of Bill 101 (2001) which delays tip fee increases that were scheduled to begin in FY 2003.</i>	<i>-\$1,725,000</i>	<i>WF</i>
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02 - 26

CITY COUNCIL  
CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII  
CERTIFICATE

ORDINANCE 02 - 26

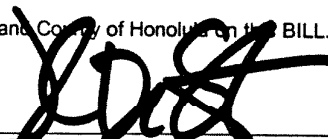
BILL 19 (2002)

INTRODUCTION DATE: MARCH 1, 2002				
INTRODUCED BY: JOHN HENRY FELIX (BY REQUEST)				
<b>1ST READING</b> DATE: 3/13/02 REMARKS: Felix/Okino – Bill passed 1st reading and referred to Budget. – 9.		AYE	NO	A/E
	BAINUM	X		
	CACHOLA	X		
	DeSOTO	X		
	FELIX	X		
	HOLMES	X		
	KOBAYASHI	X		
	MANSHO	X		
	OKINO	X		
	YOSHIMURA	X		
<b>TOTAL</b>		9	0	0
<b>2ND READING</b> DATE: 4/24/02 DRAFT: CD1 COMMITTEE REPORT: BCR-180 PUBLIC HEARING DATE: 4/24/02 REMARKS: (Rene Mansho resigned 4/10/02. Darrlyn Bunda sworn in 4/24/02.)  Kobayashi/Cachola – Bill passed 2nd reading, as amended. – 7. Noes: Holmes. – 1. Excused: Yoshimura. – 1. Public hearing held concurrently, closed and referred to Budget.	BAINUM	X		
	BUNDA	X		
	CACHOLA	X		
	DeSOTO	X		
	FELIX	X		
	HOLMES		X	
	KOBAYASHI	X		
	OKINO	X		
	YOSHIMURA			E
	<b>TOTAL</b>			
<b>3RD READING</b> DATE: 5/29/02 DRAFT: CD2 COMMITTEE REPORT: BCR-251 REMARKS: Kobayashi/Cachola – Bill passed 3rd reading, as amended. – 8. Noes: Holmes. – 1.	BAINUM	X		
	BUNDA	X		
	CACHOLA	X		
	DeSOTO	X		
	FELIX	X		
	HOLMES		X	
	KOBAYASHI	X		
	OKINO	X		
	YOSHIMURA	X		
	<b>TOTAL</b>		8	1

Referred to: BUDGET  
Reference: MM-12-02

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this BILL.

  
GENEVIEVE G. WONG, CITY CLERK

  
JOHN DeSOTO, CHAIR AND PRESIDING OFFICER

02 - 26

